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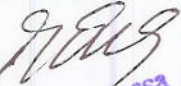
UNDP Country Office

Addis Ababa

Subject:- Submission of Financial Report

Please, find herewith attached, financial report for the fund released in the 3rd quarter of 2007 EC. for the implementation of “Life Saving Emergency & Recovery support for the Drought Affected Communities of Borena Zone in Oromia Region” implemented by the Oromia Pastoral Area Development Commission.

Best Regards


Gezu Urgeessa
Regional Coordinator for
UN Programmes

CC

- Deputy Bureau Head, & Head for Planning & Econ. Dev't. Division
- Multilateral Team
- UN Finance Officer

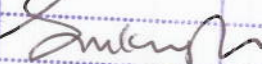
BoFED



Country Addis Ababa

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ACTION	INFO
S.B.	
	

ACTION
COMPLETED

Funding Authorization and Certificate of Expenditures

Country: Ethiopia

Region/ OPADC

Project Code & Title: Life saving Emergency & Recovery Support for the Drought Affected communities of Borana Zone, Oromia Region.

Responsible Officer(s): Teshome Negussie

Implementing Institution: BoFED

UN Agency: UNDP

Date: 6/4/2015

Type of Request:

OPDC : Direct Cash Transfer (DCT)

Reimbursement

Direct Payment

Currency: birr

REPORTING

REQUESTS / AUTHORIZATIONS

Activity Description from AWP with Duration	Coding for UNDP, UNFPA and WFP		Authorized Amount January-March 2015	Actual Project Expenditure January-March 2015	Expenditure accepted by Agency	Balance	New Request Period & Amount January-March 2015	Authorized Amount	Outstanding Authorized Amount
	Account	Fund							
1.1. Conduct Community level targeting exercise at Miyo, Moyale and Dire districts households	72300	71600	536.05	-	C	D = A - C	E	F	G = D + F
1.2 Rehabilitation of 11 small wells/ponds through cash-for-work support 1714 households	72100		1,500,398.49	-					
1.3 Rehabilitation of 9 rangeland sites (3500ha) through cash-for-work support to 1750 households	72100		1,647,776.70	-					
2.1 Conduct mass animal vaccination and provide livestock treatment	72300		804,643.14	-					
2.2 Refresher Training for Community Animal Health Workers(CAHWS)	75700		9,962.96	-					
3.1 Emergency seed provision to 251 community members who participated in rangeland management activities	72300		356,678.72	293,700.00					
4.1 Programme Management and Administrative/Operational Cost at Zonal Level(Borena Zone PADO and ZoFED)	72500		71,741.98	58,670.40					
4.2 Programme Management and Administrative/Operational Cost for Miyo, Moyale and Dire District PADO and WoFED)	72500		706.77	-					
4.3 Regular Programme Monitoring and Technical Support at Regional Level(OPADC)	71600		46,183.94	45,777.00					
4.4 Regular Programme Monitoring and Technical Support (ZOFED -Borena)	71600		27,004.83	14,930.00					
4.5 Regular Programme Monitoring and Technical Support (Zonal PADC Borana)	71600		20,273.90	-					
4.6 Regular Programme Monitoring and Technical Support (Moyale, Miyo and Dire PADO and WoFED)	71600		437.22	-					
4.10. Technical Support for Effective Programme Management at three districts (salary for SMO)	71400		97,334.06	-					
4.12. Provision of Equipment and Supplies (Laptop)	71600		48,657.36	-					
Total			4,632,336.12	413,077.40					

CERTIFICATION

The undersigned authorized officer of the above-mentioned implementing institution hereby certifies that:

The funding request shown above represents estimated expenditures as per AWP and itemized cost estimates attached.

The actual expenditures for the period stated herein has been disbursed in accordance with the AWP and request with itemized cost estimates. The detailed accounting documents for these expenditures can be made available for examination, when required, for the period of five years from the date of the provision of funds.

Date Submitted: 6/4/2015

Sign _____

Name _____ Title: _____

Title: _____

General Director for Regional Programme for UNDP/UNFPA

4,219,258.72

FOR AGENCY USE ONLY:

Approved by: OPDC

FOR ALL AGENCIES

Account charges

Liquidation Information
CAG Ref: CRQ.ref..JV

New Funding Release

FOR UNDP & UNFPA USE ONLY



Name: _____

Title: _____

Date: _____

DCT Amount
Less: Liquidation Amount
Other Cash Transfer
Total